## **CERTIFICATE**

2011/2012

To the Clerk of Greenwood, State of Kansas We, the undersigned officers of

# **Hamilton Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

vante	ous rund	s for the year.
	Page	2011/2012
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	6,890
TOTAL		( 000
Budget Summary	1	6,890
Budget Summary	4	Mam Dann &
State Use Only		Ledia K Stutisman
Received		he de land hear
Reviewed By		Della la Collection
Follow-up: Yes No		Jan All
		Commission Members
FILING REQUIREMENT - A complete copwith the City/USD Clerk and two copies w  PERMANENT Recreation Commission A	ith the C	s budget (including the publication) must be filed County Clerk (K.S.A. 12-1927).  Sponsoring USD/City Address
Hamilton Recreation Commission		USD #390
O Box 16		2596 W Rd
Hamilton, KS 66853		Hamilton, KS 66853
		Other County: 0
		Other County: 0

Other County:

Other County:

0

0

Provide point of

POC phone number:

Linda Snyder

620-678-3346

#### **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2009/2010	2010/2011	2011/2012
<b>Unencumbered Cash Balance</b>	6,984	7,415	7,430
Receipts: USD #390	3,591	4,000	4,000
Miscellaneous Does misc. exceeds 10%			
Interest on Idle Funds	5	5	
Total Receipts	3,596	4,005	4,005
Resources Available	10,580	11,420	11,435
Expenditures:	10,000	11,120	11,433
Administration	40	40	40
Baseball	300	600	600
Basketball	75	300	500
Equipment	2,500	0	0
Insurance	250	250	250
Swimming	0	300	500
Playground Equipment	0	2,500	5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	3,165	2 000	6 900
Unencumbered Cash Balance	7,415	3,990 7,430	6,890 4,545

# The Governing Body of **Hamilton Recreation Commission**

will meet on July 25,2011 at 7:30 P M at 207 N 5th St Hamilton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

udget information is available at 207 N 5th St Hamilton, KS and will be available at this 1

### **BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012	
General	3,165	3,990	6,890	
Totals	3,165	3,990	6,890	

Lease Purchases:	2008	2009	<u>2010</u>
July 1,	0	0	0

Linda Snyder	
Recreation Commission Secretary	